

## **Supply Chain Management Policy (SCM)**

A Supply Chain Management Policy has been adopted and implemented in accordance with the MFMA and NT requirements.

All the required SCM committee structures are in place. Whilst the municipality is working at making these processes operate more efficiently and effectively, it is considered that the municipality is currently complying with the MFMA and NT guidelines.

## **Budget and Treasury**

A Budget and Treasury Office has been established in accordance with the MFMA and NT requirements, consisting of a CFO and municipal officials reporting to the CFO.

## **Audit Committee**

An Audit Committee (AC) has been established and meets on a quarterly basis.

## **Internal Audit Function**

The Municipality has an Internal Audit sub-directorate reporting to the City Manager and operating in accordance with an audit plan.

## **Financial Internship Programme**

The Finance Interns program is funded from National Treasury's Finance Management Grant (a conditional grant) and are rotated within various Sub Directorates of Budget and Treasury in order to capacitate them. So far the institution has been able to recruit many of the Interns into fulltime positions due to their relevant work exposure and relevant qualifications, and such is beneficial to both parties (i.e. NMBM and the Finance Interns). Finance Interns also undertake the training program in the form of the applicable Unit Standards as part of training and development strategy.

## **2.13 CAPITAL EXPENDITURE DETAILS**

A detailed capital budget per Directorate is attached to the Budget report.

## **2.14 ACTING CITY MANAGER'S QUALITY CERTIFICATE**

I, **Mandla George**, Acting City Manager of the Nelson Mandela Bay Metropolitan Municipality, hereby certify that the budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act (56 of 2003) and the Municipal Budget and Reporting Regulations (32141 dated 17 April 2009) made under that Act, and that the annual budget and supporting documents are consistent with the Integrated Development Plan of the Municipality.

**Print Name** : **M George (Mr)**

**Acting City Manager of Nelson Mandela Bay Municipality (EC000)**

**Signature** :  \_\_\_\_\_

**Date** : **23 March 2021**